

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	2,520,586	1,228,062	11.282
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	2,520,586	1,228,062	11.282
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	108,852,478
	Nov. 1, 2020 Valuation

Assisted by:

Address: _____

Email: _____

Attest:  2020

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

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Wakarusa Township

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County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

CPA Legend

Wakarusa Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 1,709,026
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 1,709,026

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 1,126,510	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 443,074	
5b. Personal property 2019	- 466,358	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,126,510	
8. Total estimated valuation July 1, 2020	108,924,213	
9. Total valuation less valuation adjustment (8 minus 7)	107,797,703	
10. Factor for increase (7 divided by 9)	0.01045	
11. Amount of increase (10 times 3)	+ \$ 17,860	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,726,886	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,726,886	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 30,762	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,757,648	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Township
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Comm Veh
General	1,709,026	67,603	1,233	1,121	3,436
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,709,026	67,603	1,233	1,121	3,436

County Treas Motor Vehicle Estimate	67,603	
County Treas Recreational Vehicle Estimate	1,233	
County Treas 16/20M Vehicle Estimate	1,121	
County Treas Commercial Vehicle Tax Estimate	3,436	
County Treas Watercraft Tax Estimate		651

MVT Factor	0.03956	
RVT Factor	0.00072	
16/20M Factor	0.00066	
Comm Veh Factor	0.00201	
Watercraft Factor		0.00038

Wakarusa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	95,995	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	95,995	0	0	
	Adjustments*				
	Adjusted Totals	95,995	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Wakarusa Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Fire Truck (Pierce Pumper)	8/15/14	84	2.26	330,532		51,654	
				Total		51,654	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	428,464	765,514	1,174,145
Receipts:			
Ad Valorem Tax	1,635,856	1,674,409	xxxxxxxxxxxxxx
Delinquent Tax	9,855	10,867	2,000
Motor Vehicle Tax	69,700	65,000	67,603
Recreational Vehicle Tax	1,285	622	1,233
16/20 M Vehicle Tax	1,051	1,235	1,121
Commercial Vehicle Tax	3,436	3,469	3,436
Watercraft Tax	759	702	651
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Spec City/County Highway	35,300	27,656	27,335
Federal Flood Control	216	0	0
KDOT Settlement	9,845	0	0
Equipment Sale	0	0	0
Reimbursement	62,840	5,000	15,000
Fire Reimbursement	0	0	0
Interest	1,169	250	0
Neighborhood Revitalization Rebate			0
Miscellaneous	1		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,831,313	1,789,210	118,379
Resources Available:	2,259,777	2,554,724	1,292,524
Expenditures:			
Wages	344,778	34,000	151,000
Employee Benefits	111,355	110,000	60,000
Officers Pay	14,400	14,400	14,400
Hired Services & Bookkeeping	11,650	12,750	12,750
Insurance	45,074	46,250	46,250
Fuel	40,256	41,500	32,500
Repairs and Maintenance	52,125	25,700	2,000
Building Repairs and Maintenance	7,505	16,900	2,000
Road Materials	500,415	950,000	2,076,686
Supplies & Repairs	41,383	16,450	36,000
Fire Station Building	34,815	11,400	0
Fire Equipment Lease	51,654	51,654	0
Fire Equipment	53,566	2,900	45,000
Equipment	48,320	5,000	1,500
Office & Fees	5,783	6,000	6,000
Utilities & Phone	32,641	34,000	34,000
Training and Testing	2,504	1,675	500
Transfer to Special Fire	0	0	0
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	95,995		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	44		
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	1,494,263	1,380,579	2,520,586
Unencumbered Cash Balance Dec 31	765,514	1,174,145	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,112,951	2,373,763	2,520,586
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,520,586
Tax Required			1,228,062
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			1,228,062

NOTICE OF BUDGET HEARING

The governing body of
Wakarusa Township
Douglas County

will meet on 8/11/2020 at 4:00 PM at Wakarusa Township Hall - 300 W 31st St, Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	1,494,263	16.873	1,380,579	16.774	2,520,586	1,228,062	11.274
Debt Service							
Library							
Road							
Non-Budgeted Funds	159,728						
Special Machinery							
Totals	1,653,991	16.873	1,380,579	16.774	2,520,586	1,228,062	11.274
Less: Transfers	95,995		0		0		
Net Expenditure	1,557,996		1,380,579		2,520,586		
Total Tax Levied	1,643,718		1,709,026		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	97,415,957		101,884,550		108,924,213		
Outstanding Indebtedness, Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	148,213		0		0		
Total	148,213		0		0		

*Tax rates are expressed in mills.

Eugene George
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2020 with publications being made on the following dates:

07/25/2020.

(Published in the Lawrence Journal-World on 25th of July, 2020)

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Wakarusa Township Douglas County
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Lease Purchase Principal	146,213		0		0		
Total	146,213		0		0		
*Tax rates are expressed in mills.							
Eugene George							
Township Treasurer							

Subscribed and sworn before me this
27th day of July, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	179.00
Total	\$	179.00

